

Date: Wednesday, 30th March, 2005

Time: **10.00 a.m.**

Place: Brockington, 35 Hafod Road,

Hereford

Notes: Please note the time, date and venue of

the meeting.

For any further information please contact:

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County of Herefordshire District Council





23 - 28

AGENDA

for the Meeting of the Environment Scrutiny Committee

To: Councillor J.H.R. Goodwin (Chairman)
Councillor W.L.S. Bowen (Vice-Chairman)

Councillors P.J. Dauncey, G.W. Davis, Mrs. A.E. Gray, K.G. Grumbley, T.W. Hunt, R. Mills, J.W. Newman and Miss F. Short

Pages 1. **APOLOGIES FOR ABSENCE** To receive apologies for absence. 2. NAMED SUBSTITUTES (IF ANY) To receive details any details of Members nominated to attend the meeting in place of a Member of the Committee. 3. **DECLARATIONS OF INTEREST** To receive any declarations of interest by Members in respect of items on the Agenda. 4. **MINUTES** 1 - 6 To approve and sign the Minutes of the meeting held on 28th February, 2005. 5. 7 - 14 **CAPITAL BUDGET MONITORING** To advise Members on the progress of the 2004/05 Capital Programme for Environment Areas within the overall context of the Herefordshire Council Capital Programme. **ENVIRONMENT REVENUE BUDGET MONITORING** 6. 15 - 22 To advise members of Budget Monitoring the position for the Environment Programme Area budgets for the period to 31st January 2005. The report

MONITORING OF 2004/2005 PERFORMANCE INDICATORS - APRIL

To update Members on the exceptions to the targeted progress made by the Environment Directorate for the ten months April to January 2004 towards achieving the performance indicators / targets which appear in the

lists the variations against budget at this stage in the year.

Council's Corporate Plan and are reported bi-monthly.

2004 TO JANUARY 2005

7.

8. BEST VALUE REVIEWS - IMPLEMENTATION OF IMPROVEMENT PLANS To report the remaining actions and the exceptions to the programmed progress in the improvement plans resulting from the reviews of Development Control, Public Conveniences, and Public Rights of Way. 9. ENVIRONMENT SCRUTINY COMMITTEE - WORK PROGRAMME 2005/2006 To consider a new Committee work programme for 2005/2006.